

**CENTRAL AGRICULTURAL UNIVERSITY
IMPHAL, MANIPUR**

RECEIPT OF GRANT-IN-AID FROM DARE SINCE INCEPTION AND ITS UTILIZATION

(Rs. In lakh)								
Sl. No.	Head of Account	VIII Plan	IX Plan	X Plan	XI Plan	XII Plan	2017-18	Total
A.	RECEIPT							
i)	DARE, Govt. of India	1260.00	6643.00	20269.00	38533.00	60997.00	12000.00	139702.00
ii)	DoNER , Govt. of India	0.00	0.00	0.00	0.00	0.00	3289.00	3289.00
Total		1260.00	6643.00	20269.00	38533.00	60997.00	15289.00	142991.00
B.	UTILIZATION							
1	RECURRING EXPENSES							
i)	Salary	256.83	1167.60	3267.90	14111.19	28741.07	8613.00	56157.59
ii)	General	90.05	760.56	1542.01	5083.54	7213.08	1948.00	16637.24
2	NON RECURRING EXPENSES							
i)	Civil Works	325.19	4671.15	12357.55	15408.97	20822.97	4437.00	58022.83
ii)	Other than Civil Works	159.21	236.43	2782.93	4855.95	4136.41	291.00	12461.93
Total		831.28	6835.74	19950.39	39459.65	60913.53	15289.00	143279.59

Note :- Expenditure in respect of 2017-18 has been taken on the basis of Statement of Expenditure.